

FY1999 Profile of State OAA Programs: North Carolina

Part A. Population Data:	Value
Total Resident Population 1999	7,650,789
Persons 60+ 1999	1,267,660
As a % of All Ages	16.6%
Persons 60-64	312,794
Persons 65-74	525,494
Persons 75-84	324,527
Persons 85+	104,845
# Women/100 Men Age 60+	141
Persons 60+ 1990	1,095,541
Minority Persons 60+ +	221,435
Minority Persons 60+ As a % of All Persons 60+ +	17.5%
Black Non-Hispanic Persons 60+ +	16.2%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.7%
Hispanic Persons 60+ +	0.6%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	209,420
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	19.1%
Persons 60+ Below Poverty Level *	184,402
As a % of All Persons 60+ *	16.8%
Minority Persons Below Poverty Level *	66,106
As a % of All Minority Persons 60+ *	29.9%
Women 60+ Below Poverty Level *	131,620
As a % of All Women 60+ *	20.3%
Persons 60+ Living in Rural Areas *	400,779
As a % of All Persons 60+ *	36.6%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	44,671
As a % of All Persons 60+ *	4.1%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	18
# of Paid Staff FTEs (state/local)	26.00
# of Certified Volunteers (state/local)	1,525.00
Number of Cases Closed	1,021
Number of Complaints (for cases closed)	3,471
Total Program Funding	\$1,473,307

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$100,960

Part D. Title III Clients:	Value
Total Clients	78,316
Total Registered Services Clients	58,837
Total Minority Clients	27,932
As a % of All Clients	35.7%
African American Non Hispanic Clients	34.0%
As a % of Total Clients	
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.0%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	43,022
As a % of Total Clients	54.9%
Minority Clients Below Poverty Level	19,378
As a % of All Minority Clients	69.4%
Rural Clients	36,807
As a % of Total Clients	47.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	138
Total Senior Centers Receiving OAA \$	48

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	5,430	931,103	\$2,021,157	\$13,474,380	15.00%	124	-	-	\$244,831
Homemaker	605	46,915	\$101,907	\$679,380	15.00%	114	-	-	\$12,344
Chore	4,787	484,599	\$929,413	\$6,196,087	15.00%	91	-	-	\$127,559
Home Delivered Meals	21,449	3,203,211	\$2,865,557	\$8,428,109	34.00%	91	2	3	\$690,179
Adult Day Care/Health	999	101,377	\$191,879	\$1,279,193	15.00%	53	-	-	\$26,335
Case Management	356	2,046	\$3,867	\$7,892	49.00%	16	-	1	\$149
Congregate Meals	30,576	2,621,629	\$5,094,447	\$8,783,529	58.00%	94	3	3	\$1,040,589
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		1,471,032	\$3,851,451	\$7,860,104	49.00%	109	2	-	\$148,163
Legal Assistance		10,716	\$291,360	\$351,036	83.00%	40	1	-	\$6,158
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		4,367	\$11,601	\$23,676	49.00%	42	-	-	\$446
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$1,439,954	\$2,618,098	55.00%				\$4,495
Total			\$16,802,593	\$49,701,484					\$2,301,248
Unduplicated Count						350	8		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	3.80
Other Paid Prof Staff - Planning	4.50	1.00	2.64
Other Paid Prof Staff - Development	6.75	0.50	3.64
Other Paid Prof Staff - Administration	11.70	2.40	7.85
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.55	0.10	1.60
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	1.00	2.25
Volunteers	-	-	-
Total SUA Staff	33.50	5.00	21.78

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,086,610	\$8,800,131	\$2,734,705
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,018,150		\$422,106
Part C2:	\$0	\$0	
Net Transfer \$	\$2,018,150	(\$2,440,256)	\$422,106
Net % Change	28.48%	-27.73%	15.44%
Final Allotment After Transfers	\$9,104,760	\$6,359,875	\$3,156,811

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	20.92	1.08	11.66
Other Paid Prof Staff - Planning	8.59	0.90	4.86
Other Paid Prof Staff - Development	8.60	0.58	4.99
Other Paid Prof Staff - Administration	17.04	0.20	10.55
Other Paid Prof Staff - Service Delivery	32.60	5.13	21.38
Other Paid Prof Staff - Access/Care Coord	2.13	0.50	1.18
Other Paid Prof Staff - Other	3.19	-	1.77
Clerical/Support Staff	10.35	0.67	6.24
Volunteers	1.15	-	
Total AAA Staff	104.57	9.06	62.63
Number of AAAs in State	18		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$116,696
Chapter 3: Elder Abuse	\$115,718
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

